RESOLVED, that this resolution shall be the general appropriations act of the Ottawa Area Intermediate School District for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Ottawa Area Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the vocational education fund of the Ottawa Area Intermediate School District for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
- Local $16,120,165
- State $2,692,273
- Federal $399,529
- Outgoing Transfers and Other Transactions $83,500

Total Revenues $19,295,467

Estimated Fund Balance July 1, 2019 $12,496,889

TOTAL AVAILABLE TO APPROPRIATE $31,792,356

BE IT FURTHER RESOLVED, that $20,177,209 of the total available to appropriate in the vocational fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction:
  - Basic Instruction $8,584,458
  - Continuing Education $1,492,933
- Support Services:
  - Pupil Support Services $2,095,184
  - Instructional Staff Services $2,559,897
  - General Administration $14,000
  - School Administration $638,136
  - Business Services $78,416
  - Operation & Maintenance $963,178
  - Transportation Services $141,800
  - Central Services $153,946
  - Community Services $72,500
  - Outgoing Transfers and Other Transactions $3,382,761

TOTAL APPROPRIATED $20,177,209

Estimated Fund Balance June 30, 2020 $11,615,147
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect on July 1, 2019.